

Energy Efficiency Program Activity by Town

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Town Name: EDGARTOWN
Program Period: 2021
Current Dates: 8/1/2021 - 8/31/2021
Cumulative Dates: 1/1/2021 - 8/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	1,750.89	\$12,353.50	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	164,567.40	\$238,659.19	129	\$227,036.22	105.12%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$24,335.00	136	\$30,790.68	79.03%
A2c - Residential Retail	-2,855.74	\$42,832.09	20	96,442.44	\$183,984.54	104	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$2,385.46	1	0.00	\$53,181.95	30	\$0.00	0.00%
Res Subtotal	-2,855.74	\$45,217.55	21.00	262,760.73	\$512,514.18	402	\$257,826.90	
Res % of Total	144.18%	95.43%	95.45%	62.77%	86.41%	83.58%	55.83%	
B1a - Income Eligible Coordinated Delivery	875.00	\$2,166.00	1	21,482.60	\$17,456.88	60	\$85,914.99	20.32%
IE Subtotal	875.00	\$2,166.00	1.00	21,482.60	\$17,456.88	60	\$85,914.99	
IE % of Total	-44.18%	4.57%	4.55%	5.13%	2.94%	12.47%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	19,076.00	\$16,457.16	4	\$118,029.94	13.94%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	45,691.00	\$35,099.99	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	69,601.32	\$11,616.27	12	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	134,368.32	\$63,173.42	19	\$118,029.94	
C&I % of Total	0.00%	0.00%	0.00%	32.10%	10.65%	3.95%	25.56%	
Total	-1,980.74	\$47,383.55	22	418,611.65	\$593,144.48	481	\$461,771.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.